

| Cervarix- April 1, 2022 to March 31, 2023 | | | | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------------|------------------|----------------|----------------|
| Identified User | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Total Apr-Mar | Overage (20%) | Min # doses | Max # doses |
| QC | 1,000 | 1,500 | 900 | 500 | 300 | 500 | 800 | 1,500 | 3,000 | 6,000 | 10,000 | 19,000 | 45,000 | 9,000 | 40,500 | 54,000 |
| Total | 1,000 | 1,500 | 900 | 500 | 300 | 500 | 800 | 1,500 | 3,000 | 6,000 | 10,000 | 19,000 | 45,000 | 9,000 | 40,500 | 54,000 |

| | |
|------------------------------|--------|
| Maximum 2021-22 Estimate | 54,000 |
| Minimum Work Guarantee (75%) | 40,500 |
| Stockpile (20%) | 10,800 |